

**2018 BOND ISSUE
ESTIMATED PROJECT COSTS
BY CATEGORY**

| PROJECT CATEGORY DESCRIPTION | ESTIMATED COSTS |
|--|----------------------|
| Maintenance & Repairs | |
| Doors & Windows | \$680,000 |
| Electrical Power & Lighting (Interior & exterior) | \$3,005,000 |
| Exterior Walls | \$310,603 |
| Flooring | \$2,400,000 |
| Replace Wood Gym Flooring & Bleachers | \$2,045,327 |
| Mechanical (Heating, ventilation, air conditioning, & plumbing) | \$20,412,000 |
| Pavement (Includes parking lots, drives, sidewalks, exterior ramps, & exterior stairs) | \$16,615,000 |
| Roofing | \$13,809,813 |
| Site Improvements (Includes retaining walls, fences, athletic field equipment, synthetic turf fields, running tracks, etc.) | \$3,668,590 |
| Sustainability Project Allowance To Be Used For Energy Reduction, Energy Generation, Stormwater Runoff Reduction, and Reduced Mowing/Irrigation | \$4,000,000 |
| Safety, Security, & Health | |
| Add Fire Sprinkler Systems For Improved Safety And Building Safety Code and Fire Safety Code Compliance | \$705,000 |
| Miscellaneous American With Disabilities Act (ADA) Compliance | \$600,000 |
| Add Walls And Doors To Classrooms In 1500, 1600, And 1700 Pods At Bellerive To Improve Lockdown Security | \$1,235,000 |
| Extend Wall Heights And Add Doors To Classrooms At Wren Hollow To Improve Lockdown Security | \$545,000 |
| Extend Wall Heights At Classrooms At Hanna Woods To Improve Lockdown Security | \$230,000 |
| Renovations To Aged Nurse's Offices At Oak Brook, Northeast Middle, and Early Childhood Center | \$500,000 |
| Expand CCTV Security Systems At Elementary Schools For Improved Safety And Security | \$216,000 |
| Replace Door Locks And Keying For Improved Security (provide ability to lock doors from within the rooms) | \$513,930 |
| Add Secure Main Entry Vestibules At West and South High Schools For Improved Security (See below for North High; Central High deferred for larger renovation request) | \$1,190,000 |
| Add Canopy Over Sidewalk From 6th Grade Wing To Cafeteria At West Middle For Improved Safety Of Heavily Used Path By Students | \$257,097 |
| Technology | |
| Replace Aging Analog Telephone System With Digital Voice Over Internet Protocol (VoIP) System & Upgrade Power In Data Closets Throughout District | \$4,000,000 |
| Classroom instructional technology enhancements (Replace aging Smartboards and document cameras) | \$4,000,000 |
| Additions & Renovations | |
| Renovations/Additions At North High To FACS, Administration/Secure Entry Vestibule, ADA Accessibility | \$7,910,000 |
| Renovations/Additions At Instructional Service Center (ISC) To Create McKelvey Primary Center (Includes \$4,309,549 of required maintenance & repair items not listed above) | \$9,685,549 |
| Renovations/Additions At Fern Ridge To Science Classroom, Nurse Area, Counselor Area, Administration/Secure Entry Vestibule | \$1,964,000 |
| Renovations/Additions At South Middle To Create Registration/Pupil Personnel Services Center Displaced From ISC Including Instructional Spaces | \$4,558,000 |
| Renovations At West High To 3rd Floor In The Fine Arts Area And To Create Classrooms In Locker Bay Area | \$2,282,000 |
| Renovations To Restrooms Allowance | \$2,200,000 |
| Renovations to Middle School Libraries | \$460,000 |
| TOTAL ESTIMATED PROJECT COSTS | \$109,997,909 |

NOTE: Projects listed in this report are for long range planning purposes only. The list is subject to additions, subtractions, and priority changes as the needs and priorities of the district change.